

FY 2003-04 Higher Education
Public Act 144 of 2003 - Revisions

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			%				%			
		\$	Change	2003-04			Change	2003-04		2003-04
	FY 2003-04	Change	from	Approp per	EO 2003-23	FY 2003-04	from	Approp	Restore	Approp
	Public Act 144	from Pre-Suppl.	2002-03	FY 2001-02	Reduction of	Year-to-date	2002-03	Per	3.00%	Per
	of 2003	2002-03	2002-03	Student	-5.00%		Yr-to-dt	Student*		Student*
UNIVERSITIES										
Central	81,541,700	(5,311,822)	-6.1%	3,890	(4,077,100)	77,464,600	-12.3%	3,636	2,446,300	3,750
Eastern	78,873,300	(5,696,456)	-6.7%	4,096	(3,943,700)	74,929,600	-11.8%	3,827	2,366,200	3,947
Ferris	49,968,200	(3,608,831)	-6.7%	5,222	(2,498,400)	47,469,800	-12.0%	4,824	1,499,000	4,977
Grand Valley	59,085,800	1,093,776	1.9%	3,521	(2,954,300)	56,131,500	-3.2%	3,195	1,772,600	3,296
Lake Superior	12,841,800	(927,510)	-6.7%	4,555	(642,100)	12,199,700	-13.2%	4,207	385,300	4,340
Michigan State	293,383,700	(21,188,883)	-6.7%	7,167	(14,669,200)	278,714,500	-11.7%	6,702	8,801,500	6,914
Michigan Tech	49,717,400	(3,590,705)	-6.7%	8,404	(2,485,900)	47,231,500	-12.0%	7,862	1,491,500	8,110
Northern	46,811,500	(3,380,883)	-6.7%	6,065	(2,340,600)	44,470,900	-12.0%	5,526	1,404,300	5,701
Oakland	49,087,900	(1,463,247)	-2.9%	3,890	(2,454,400)	46,633,500	-7.7%	3,568	1,472,600	3,681
Saginaw Valley	26,673,700	239,197	0.9%	3,890	(1,333,700)	25,340,000	-4.1%	3,554	800,200	3,666
UM-Ann Arbor	327,206,100	(23,631,533)	-6.7%	8,611	(16,360,300)	310,845,800	-11.6%	8,042	9,816,200	8,296
UM-Dearborn	25,193,900	(1,819,603)	-6.7%	4,156	(1,259,700)	23,934,200	-12.4%	3,778	755,800	3,897
UM-Flint	21,661,300	(1,564,411)	-6.7%	4,284	(1,083,100)	20,578,200	-12.5%	4,100	649,800	4,230
Wayne State	228,279,900	(16,486,918)	-6.7%	9,610	(11,414,000)	216,865,900	-11.7%	9,144	6,848,400	9,433
Western	113,109,300	(8,169,013)	-6.7%	4,541	(5,655,500)	107,453,800	-11.8%	4,220	3,393,300	4,354
			-6.1%				-10.8%			
Agriculture Experiment Station	33,163,800	(2,395,185)	-6.7%		0	33,163,800	-6.7%			
Cooperative Extension Service	28,604,300	(2,065,912)	-6.7%		0	28,604,300	-6.7%			
Rare Isotope Accelerator	0	(1,900,000)	-100.0%		0	0	-100.0%			
Japan Center	0	(294,594)	-100.0%		0	0	-100.0%			
Higher Education Database	200,000	(41,200)	-17.1%		0	200,000	-17.1%			
Midwest Higher Ed Compact	0	(82,500)	-100.0%		0	0	-100.0%			
King-Chavez-Parks	2,691,500	(194,384)	-6.7%		0	2,691,500	-6.7%			
TOTAL - UNIVERSITIES	1,528,095,100	(102,480,617)	-6.3%	6,067	(73,172,000)	1,454,923,100	-11.2%	5,646	43,903,000	5,825
Merit/Tobacco Trust Fund	9,500,000	(838,323)	-8.1%		0	9,500,000	-45.2%			
State GF/GP	1,518,595,100	(101,642,294)	-6.3%		(73,172,000)	1,445,423,100	-10.8%			
GRANTS & FINANCIAL AID										
Competitive Scholarships	35,530,500	837,014	2.4%		0	35,530,500	2.4%			
Tuition Grants	64,768,100	(1,310,021)	-2.0%		0	64,768,100	-2.0%			
Work Study	7,326,300	(529,175)	-6.7%		0	7,326,300	-6.7%			
Part-time Independent	2,653,300	(191,637)	-6.7%		0	2,653,300	-6.7%			
Dental Degree	4,547,000	(328,449)	-6.7%		0	4,547,000	-6.7%			
General Degree	0	(5,967,611)	-100.0%		0	0	-100.0%			
Allied Health Degree	0	(902,397)	-100.0%		0	0	-100.0%			
Ed.Opportunity Grants(MEOG)	2,084,200	(150,492)	-6.7%		0	2,084,200	-6.7%			
Byrd Scholarship Program	1,500,000	(400,000)	-21.1%		0	1,500,000	-21.1%			
Nursing Scholarship Program	4,000,000	0	0.0%		0	4,000,000	0.0%			
Michigan Merit Award Program	130,000,000	65,676,150	102.1%		(63,000,000)	67,000,000	4.2%			
Tuition Incentive Program(TIP)	9,250,000	600,000	6.9%		0	9,250,000	6.9%			
TOTAL - FINANCIAL AID	261,659,400	57,333,382	28.1%		(63,000,000)	198,659,400	-2.8%			
Federal	4,400,000	(1,100,000)	-20.0%		0	4,400,000	-20.0%			
Merit Award Trust Fund	143,250,000	65,653,521	84.6%		(63,000,000)	80,250,000	3.4%			
State GF/GP	114,009,400	(7,220,139)	-6.0%		0	114,009,400	-6.0%			
TOTAL- HIGHER ED	1,789,754,500	(45,147,235)	-2.5%		(136,172,000)	1,653,582,500	-10.2%			
TOTAL FEDERAL	4,400,000	(1,100,000)	-20.0%		0	4,400,000	-20.0%			
TOTAL STATE RESTRICTED	152,750,000	64,815,198	73.7%		(63,000,000)	89,750,000	-5.5%			
TOTAL STATE GF/GP	1,632,604,500	(108,862,433)	-6.3%		(73,172,000)	1,559,432,500	-10.5%			